

## 2013 GENERAL FUND:

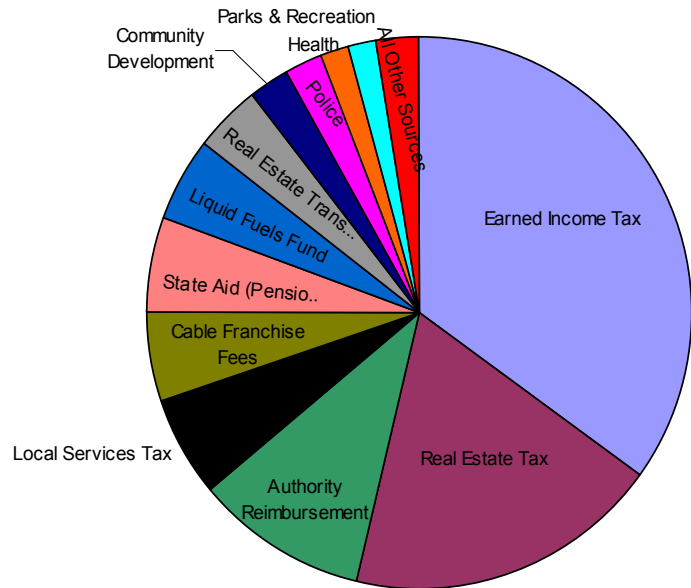
The General Fund is the primary operating fund for Lower Paxton Township. By law, this fund operates on a calendar year basis, and the budget for this fund is balanced.

For the 2013 fiscal year, the proposed General Fund budget, including the state-aid Liquid Fuels Fund, is possesses revenues of 19,354,860 and expenditures totaling \$19,794,028.

The General Fund is the primary source of revenue for the General Improvement Fund, the Fire Equipment Capital Fund, the LOSAP Fund, the Police Pension Fund, and the Non-Uniformed Employee Pension Fund.

Revenues in the 2013 General Fund are from:

Earned Income Tax	\$6,800,000
Real Estate Tax	\$3,584,000
Authority Reimbursement	\$1,974,451
Local Services Tax	\$1,128,000
Cable Franchise Fees	\$1,050,000
State Aid (Pensions/Fire)	\$1,030,978
Liquid Fuels Fund	\$1,014,787
Real Estate Transfer Tax	\$715,000
Community Development	\$489,500
Police	\$434,850
Health	\$303,350
Parks & Recreation	\$370,800
<u>All Other Sources</u>	<u>\$459,144</u>
<b>TOTAL:</b>	<b>\$19,354,860</b>



Expenses in the 2013 General Fund are for:

Police	\$7,723,330
Public Works	\$4,338,729
Sewer	\$2,005,618
Parks & Recreation	\$89,950
Community Development	\$73,723
Debt Service	\$523,870
Fire	\$1,034,226
Transfers Library/GIF/FC	\$339,502
<u>Administration</u>	<u>\$1,795,980</u>
<b>TOTAL:</b>	<b>\$19,794,028</b>

